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SEP 24 2024

UNIONVALE
TOWN CLERK

LEGAL NOTICE

PUBLIC BUDGET HEARING OF THE UNION VALE FIRE DISTRICT

NOTICE IS HEREBY GIVEN that the Union Vale Fire District will hold a Public Budget Hearing on its 2025 Budget on Tuesday, October 15, 2024, between the hours of 7:00 p.m. and 7:30 p.m. at the Union Vale Fire House Station 1 located at 3373 Route 82, Verbank, NY 12585.

Susan A. Tirante
Secretary/Treasurer
BOARD OF FIRE COMMISSIONERS
Union Vale Fire District

September 24, 2024

UNION VALE FIRE DISTRICT
 VERBANK, NEW YORK

Preliminary 2025 Budget

CONTRACTUAL & OTHER EXPENSES:

	2023 BUDGET	2024 BUDGET	2024 As of 7/31/2024	2025 BUDGET	% ANNUAL INCREASE
AMBULANCE SERVICE CONTRACT					
ASSOC. DUES	\$255,844	\$800,000	\$466,667	\$816,000	2.0000%
AUDITOR	\$500	\$500	\$100	\$500	0.0000%
BLDG & GROUNDS REPAIR/MAINT	\$4,250	\$4,250	\$4,250	\$4,250	0.0000%
Pest Control	\$13,800	\$13,800	\$7,557	\$13,800	0.0000%
Rug Cleaning	\$1,800	\$1,800	\$1,370	\$1,800	0.0000%
Security Monitoring	\$1,700	\$1,700	\$1,005	\$1,700	0.0000%
Septic Cleanout	\$1,800	\$1,800	\$1,721	\$1,800	0.0000%
Snow Removal	\$3,500	\$3,500	\$2,300	\$3,500	0.0000%
Trash Removal	\$3,000	\$3,000	\$0	\$3,000	0.0000%
SPECIAL PROJECT (VARIES)	\$2,000	\$2,000	\$1,161	\$2,000	0.0000%
CONSUMABLES (EMS/FIRE)	\$16,836	\$72,682	\$4,800	\$56,682	-22.0137%
ELECTRIC	\$7,203	\$7,203	\$4,605	\$7,203	0.0000%
ELECTION OFFICIALS	\$12,500	\$12,500	\$8,545	\$12,500	0.0000%
REPAIRS/TESTING	\$200	\$200	\$0	\$200	0.0000%
APPARATUS REPAIRS	\$63,000	\$63,000	\$54,999	\$63,000	0.0000%
EQUIPMENT REPAIRS (PORTABLE)	\$48,000	\$48,000	\$47,749	\$48,000	0.0000%
Equipment repair other	\$10,000	\$10,000	\$0	\$10,000	0.0000%
HOSE/LADDER/AIR/SCBA TESTING			\$719		
FUEL(OIL)	\$5,000	\$5,000	\$6,532	\$5,000	0.0000%
DIESEL	\$15,000	\$15,000	\$5,728	\$15,000	0.0000%
GASOLINE	\$8,000	\$8,000	\$2,725	\$8,000	0.0000%
PROPANE - (STAR GAS)	\$7,000	\$7,000	\$2,343	\$7,000	0.0000%
INSPECTION DINNER	\$3,800	\$3,800	\$978	\$3,800	0.0000%
INSURANCE (Marshall & Sterling '18)	\$5,500	\$5,500	\$5,500	\$5,500	0.0000%
LEGAL EXPENSES		(VFIS 2017)	\$52,500	\$5,500	0.0000%
MISC EXPENSES (Grant Match/Contingency)	\$6,000	\$6,000	\$150	\$6,000	0.0000%
OFFICE SUPPLIES	\$49,901	\$49,901	\$2,602	\$49,901	0.0000%
PHYSICALS/EAP	\$2,000	\$2,000	\$201	\$2,000	0.0000%
POSTAGE	\$6,500	\$6,500	\$1,079	\$6,500	0.0000%
PUBLIC NOTICES	\$600	\$600	\$162	\$600	0.0000%
REPEATER CONTRACT	\$300	\$300	\$122	\$300	0.0000%
SOFTWARE LIC AND MAINT	\$1,320	\$1,320	\$0	\$1,320	0.0000%
TELEPHONE/CABLE/INTERNET	\$10,000	\$10,000	\$9,327	\$10,000	0.0000%
TRAINING/CONVENTIONS	\$10,000	\$10,000	\$7,029	\$10,000	0.0000%
	\$10,000	\$10,000	\$3,579	\$10,000	0.0000%
TOTAL CONTRACTUAL	\$562,554	\$1,162,556	\$641,752	\$1,162,556	0.0000%

PERSONAL SERVICES

	2023 BUDGET	2024 BUDGET	2024 BUDGET AS of 7/31/2024	2025 BUDGET	% ANNUAL INCREASE
SECRETARY	\$25,334	\$25,334	\$14,778	\$25,334	0.0000%
TREASURER	\$12,906	\$12,906	\$7,529	\$12,906	0.0000%
TAXES(SS/Med/MTA)	\$2,884	\$2,884	\$1,429	\$2,884	%
TOTAL PERSONAL SVCS	\$41,124	\$41,124	\$23,736	\$41,124	0.0000%

		2023 BUDGET =====	2024 BUDGET =====	2024 BUDGET AS of 7/31/2024	2025 BUDGET =====	% ANNUAL INCREASE =====
NEW EQPT FIRE-gear rpt	FIRE FUND	\$25,000	\$25,000	\$6,949	\$25,000	0.0000%
NEW EQPT EMS	EMS FUND	\$11,000	\$11,000	\$5,956	\$11,000	0.0000%
NEW EQPT VEHICLES		\$0	\$0	\$0	\$0	#NA
TOTAL NEW EQUIP.		\$36,000	\$36,000	\$12,905	\$36,000	0.0000%

		2023 BUDGET =====	2024 BUDGET =====	2024 BUDGET AS of 7/31/2024	2025 BUDGET =====	% ANNUAL INCREASE =====
PERSONAL SVCS		\$41,124	\$41,124	\$23,736	\$41,124	0.0000%
NEW EQUIPMENT	FIRE + EMS	\$36,000	\$36,000	\$12,905	\$36,000	0.0000%
CONTRACTUAL SVCS		\$562,554	\$1,162,556	\$641,752	\$1,162,556	0.0000%
WORKMENS COMP		\$60,000	\$60,000	\$22,913	\$60,000	0.0000%
BAN 200k CAPITAL PROJECTS 2022 - Paid in Full 2024		\$50,000	\$50,000	\$51,117	\$0	#DIV/0!
LONG TERM LEASE 67-72 Paid 9/2020		\$0	\$0	\$0	\$0	#DIV/0!
BAN ENGINE - Paid in Full 2024		\$103,000	\$103,000	\$103,579	\$0	#DIV/0!
LOSAP w/ ADMIN FEES		\$100,000	\$100,000	\$100,000	\$100,000	0.0000%
RESERVE FUNDS		\$15,000	\$15,000	\$15,000	\$168,000	-100.0000%
TOTAL BUDGET:		\$967,677	\$1,567,680	\$971,002	\$1,567,680	0.0000%

FULL EVALUATION
MINUS 1st MILLION
VALUE IN EXCESS OF 1st MILLION
MULT BY .001
ADD \$2000 FOR 1st MILLION
MAX EXPENDITURE PERMITTED
EXCLUSIONS
PERSONAL SERVICES - INCLUDES SS/MEDICARE/MTA
ANY BONDS
LOSAP
WORKMEN'S COMP
AMBULANCE SERVICE CONTRACT
CAP RES FUNDS
GENERAL LIABILITY INSURANCE
GAS/DIESEL
REPEATER CONTRACT
LEASE-PURCHASE AGREEMENT
ANNUAL AUDITOR
BAN #1 Engine/Ambulance BAN # 2 Capital Projects
FUNDS WITHDRAWN FROM CAP RESERVES
STATUTORY SPENDING LIMIT

\$675,509,664	\$682,437,587
-\$1,000,000	-\$1,000,000
\$674,509,664	\$681,437,587
\$674,510	\$681,438
\$676,510	\$683,438
\$676,510	\$683,438
\$41,124	\$41,124
\$100,000	\$100,000
\$60,000	\$60,000
\$255,844	\$800,000
\$15,000	\$15,000
\$52,500	\$52,500
\$15,000	\$15,000
\$1,320	\$1,320
\$50,000	\$0
\$4,250	\$4,250
\$153,000	\$153,000
\$0	\$0
\$1,424,548	\$1,925,631

\$682,437,587
-\$1,000,000
\$681,437,587
\$681,438
\$683,438
\$683,438
\$41,124
\$100,000
\$60,000
\$816,000
\$168,000
\$52,500
\$15,000
\$1,320
\$0
\$4,250
\$0
\$0
\$1,941,631